

Education Protection Account Funding Summary

FORT SAGE UNIFIED

		2015-16 (Budget)	2015-16 (UA)	2016-17 (Budget)
Amount of EPA funds allocated		\$ 266,616	\$ 298,698	\$ 292,718
Amount of EPA funds used for administrative costs		\$ -	\$ -	\$ -
Amount of EPA funds Expended				
CERTIFICATED SALARIES	Sierra Primary	\$ 172,329	\$ 212,937	\$ 198,000
	Fort Sage Middle	\$ -	\$ -	\$ -
	Herlong High	\$ -	\$ -	\$ -
	District-wide	\$ -	\$ -	\$ -
	Total	\$ 172,329	\$ 212,937	\$ 198,000
CERTIFICATED BENEFITS	Sierra Primary	\$ 72,252	\$ 87,010	\$ 75,600
	Fort Sage Middle	\$ -	\$ -	\$ -
	Herlong High	\$ -	\$ -	\$ -
	District-wide	\$ -	\$ -	\$ -
	Total	\$ 72,252	\$ 87,010	\$ 75,600
GRAND TOTAL		\$ 244,581	\$ 299,947	\$ 273,600
Unexpended balance of EPA funds		\$ 22,035.00	\$ (1,249)	\$ 19,118
Explanation of why all funds have not been expended		n/a	n/a	n/a - FUNDS SPENT ON EDUCATIONAL SUPPLIES

MT. LASSEN CHARTER

		2015-16 (Budget)	2015-16 (UA)	2016-17 (Budget)
Amount of EPA funds allocated		\$ 237,468	\$ 240,583	\$ 233,871
Amount of EPA funds used for administrative costs		\$ -	\$ -	\$ -
Amount of EPA funds Expended				
	Susanville	\$ 187,470	\$ 197,604	\$ 187,470
	Total	\$ 187,470	\$ 197,604	\$ 187,470
	Susanville	\$ 28,645	\$ 28,601	\$ 28,645
	Total	\$ 28,645	\$ 30,194	\$ 28,645
GRAND TOTAL		\$ 216,115	\$ 227,798	\$ 216,115
Unexpended balance of EPA funds		\$ 21,353.00	\$ 12,785	\$ 17,756
Explanation of why all funds have not been expended		n/a	n/a - FUNDS SPENT ON EDUCATIONAL SUPPLIES	n/a - FUNDS SPENT ON EDUCATIONAL SUPPLIES