

Education Protection Account Funding Summary

FORT SAGE UNIFIED

| | | 2017-18 (Budget) | 2017-18 (UA) | 2018-19 (Budget) |
|--|------------------|------------------|--------------|--|
| Amount of EPA funds allocated | | \$ 174,537 | \$ 174,537 | \$ 261,028 |
| Amount of EPA funds used for administrative costs | | \$ - | \$ - | \$ - |
| Amount of EPA funds Expended | | | | |
| CERTIFICATED SALARIES | Sierra Primary | \$ 80,507 | \$ 80,507 | \$ 177,545 |
| | Fort Sage Middle | \$ - | \$ - | \$ - |
| | Herlong High | \$ - | \$ - | \$ - |
| | District-wide | \$ - | \$ - | \$ - |
| | Total | \$ 80,507 | \$ 80,507 | \$ 177,545 |
| CERTIFICATED BENEFITS | Sierra Primary | \$ 94,030 | \$ 94,030 | \$ 46,275 |
| | Fort Sage Middle | \$ - | \$ - | \$ - |
| | Herlong High | \$ - | \$ - | \$ - |
| | District-wide | \$ - | \$ - | \$ - |
| | Total | \$ 94,030 | \$ 94,030 | \$ 46,275 |
| GRAND TOTAL | | \$ 174,537 | \$ 174,537 | \$ 223,820 |
| Unexpended balance of EPA funds | | \$ - | \$ - | \$ 37,208 |
| Explanation of why all funds have not been expended | | n/a | n/a | Will be spent on Instructional Materials |

MT. LASSEN CHARTER

| | | 2017-18 (Budget) | 2017-18 (UA) | 2018-19 (Budget) |
|--|------------|------------------|--------------|------------------|
| Amount of EPA funds allocated | | \$ 144,939 | \$ 144,939 | \$ 151,398 |
| Amount of EPA funds used for administrative costs | | \$ - | \$ - | \$ - |
| Amount of EPA funds Expended | | | | |
| | Susanville | \$ 120,734 | \$ 120,734 | \$ 120,734 |
| | Total | \$ 120,734 | \$ 120,734 | \$ 120,734 |
| | Susanville | \$ 24,205 | \$ 24,205 | \$ 30,664 |
| | Total | \$ 24,205 | \$ 24,205 | \$ 30,664 |
| GRAND TOTAL | | \$ 144,939 | \$ 144,939 | \$ 151,398 |
| Unexpended balance of EPA funds | | \$ - | \$ - | \$ - |
| Explanation of why all funds have not been expended | | n/a | n/a | n/a |