

Education Protection Account Funding Summary

FORT SAGE UNIFIED

		2023-24 (Budget)	2023-24 (UA)	2024-25 (Budget)
Amount of EPA funds allocated		\$ 156,108	\$ 267,139	\$ 249,348
Amount of EPA funds used for administrative costs		\$ -	\$ -	\$ -
Amount of EPA funds Expended				
INSTRUCTIONAL SALARIES	Sierra Primary	\$ -	\$ -	\$ -
	Fort Sage Middle	\$ -	\$ -	\$ -
	Herlong High	\$ 156,108	\$ 267,139	\$ 135,973
	District-wide	\$ -	\$ -	\$ -
	Total	\$ 156,108	\$ 267,139	\$ 135,973
INSTRUCTIONAL BENEFITS	Sierra Primary	\$ -	\$ -	\$ -
	Fort Sage Middle	\$ -	\$ -	\$ -
	Herlong High	\$ -	\$ -	\$ 113,375
	District-wide	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 113,375
INSTRUCTIONAL SUPPLIES	District-wide	\$ -	\$ -	\$ -
	GRAND TOTAL	\$ 156,108	\$ 267,139	\$ 249,348
Unexpended balance of EPA funds		\$ -	\$ -	\$ -
Explanation of why all funds have not been expended				

MT. LASSEN CHARTER

		2023-24 (Budget)	2023-24 (UA)	2024-25 (Budget)
Amount of EPA funds allocated		\$ 124,224	\$ 230,549	\$ 233,246
Amount of EPA funds used for administrative costs		\$ -	\$ -	\$ -
Amount of EPA funds Expended				
INSTRUCTIONAL SALARIES	Salaries	\$ 124,224	\$ 230,549	\$ 233,246
	Total	\$ 124,224	\$ 230,549	\$ 233,246
INSTRUCTIONAL BENEFITS	Benefits	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ -
INSTRUCTIONAL SUPPLIES	Total	\$ -	\$ -	\$ -
	GRAND TOTAL	\$ 124,224	\$ 230,549	\$ 233,246
Unexpended balance of EPA funds		\$ -	\$ -	\$ -
Explanation of why all funds have not been expended				