Fort Sage Middle School 2022-2023 School Accountability Report Card (Published During the 2023-2024 School Year)

General Information about the School Accountability Report Card (SARC)



2023-24 School Contact Information

| School NameFort Sage Middle SchoolStreet100 DS HallCity, State, ZipHerlong, CA 96113 | | | |
|--|-----------------------------------|-------------------------|--|
| | School Name | Fort Sage Middle School | |
| City, State, Zip Herlong, CA 96113 | Street | 0 DS Hall | |
| | City, State, Zip | Herlong, CA 96113 | |
| Phone Number 530.827.2101 | Phone Number | 530.827.2101 | |
| Principal Bryan Young | Principal | Bryan Young | |
| Email Address byoung@lcoe.org | Email Address | byoung@lcoe.org | |
| School Website www.fortsage.org | School Website | www.fortsage.org | |
| County-District-School (CDS) Code 18750366010714 | County-District-School (CDS) Code | 18750366010714 | |

| 2023-24 District Contact Information | | | |
|--------------------------------------|-----------------------------------|--|--|
| District Name | Fort Sage Unified School District | | |
| Phone Number | 30.827.2129 | | |
| Superintendent | ryan Young | | |
| Email Address | byoung@lcoe.org | | |
| District Website | www.fortsage.org | | |

2023-24 School Description and Mission Statement

Fort Sage Middle School is a small, rural middle school in southern Lassen County primarily serving the communities of Doyle and Herlong. With average class size under 20, individualized student attention is a priority. Fort Sage Middle School is a school-wide Title 1 school which is able to offer educational assistance in many academic areas including English Language Arts and Math. The District is in the initial phases of implementing a new MTSS (Multi-Tiered System of Support) process that focuses on meeting the needs of all students to support them in becoming successful students and citizens who are able to positively contribute to society. The school is providing instruction aligned with the Common Core State Standards and has developed a Standard-Based grading system. New curriculum and resources have been purchased and staff training is ongoing.

The school is in the initial phases of implementing a new MTSS (Multi-Tiered System of Support) process that focuses on meeting the needs of all students to support them in becoming successful students and citizens who are able to positively contribute to society. The school is transitioning to providing instruction aligned with the Common Core State Standards and developing a Standard-Based grading system. New curriculum and resources have been purchased and staff training is ongoing. Fort Sage Middle School is also in the initial process of developing a PBIS (Positive Behavioral Interventions and Supports) school program meaning students are taught appropriate behavior and appropriate behavior is supported in all areas of the school. The school is working with the Lassen County Office of Education for Differentiated Assistance to improve certain areas of weaknesses and identifying the root issues to improve the climate and culture of the school to create a positive learning experience for all students. We have implemented social- emotional learning strategies and are focused on teaching the highly leveraged standards through quality Tier-1 Instruction that is engaging for all students to learn. District Mission Statement: We endeavor to help students become lifelong learners, gaining essential skills to graduate from high school and develop intellectual character for good citizenship. District Vision Statement: The relentless pursuit of anything that works in the life of a child.

All Students are supplied a chrome book as well as a set in each of the classrooms are always available. New technology was purchased such as promethean interactive displays so teachers and staff have access to cutting edge technology. The school will continue to operate the Adult School CTE program in 2022-23 in order to help meet the needs of the Herlong & Doyle Community.

Particular attention has been given to school safety. The district has hired a school safety officer that also provides support to

2023-24 School Description and Mission Statement

students and helps monitor extra curricular activities. Emergency drills are conducted as required by the California Education Code. Building safety codes comply with fire marshal codes and are reviewed periodically. The director of facilities conducts safety and maintenance reviews on the site annually. In addition, the district's risk-management consultant conducts an annual inspection. The most recent Facility Inspection Tool (FIT) allows us to have a continuous improvement plan of facilities.

About this School

2022-23 Student Enrollment by Grade Level Grade Level Number of Students Grade 7 9 Grade 8 5 Total Enrollment 14

2022-23 Student Enrollment by Student Group

| Student Group | Percent of Total Enrollment |
|----------------------------------|-----------------------------|
| Female | 50% |
| Male | 50% |
| American Indian or Alaska Native | 7.1% |
| Hispanic or Latino | 7.1% |
| Two or More Races | 7.1% |
| White | 78.6% |
| Homeless | 7.1% |
| Socioeconomically Disadvantaged | 64.3% |
| Students with Disabilities | 21.4% |

A. Conditions of Learning State Priority: Basic

The SARC provides the following information relevant to the State priority: Basic (Priority 1):

- Degree to which teachers are appropriately assigned and fully credentialed in the subject area and for the pupils they are teaching;
- Pupils have access to standards-aligned instructional materials; and
- School facilities are maintained in good repair.

| 2020-21 Teacher Preparation and Placement | | | | | | | |
|---|------------------|-------------------|--------------------|---------------------|-----------------|------------------|--|
| Authorization/Assignment | School Number | School Percent | District Number | District Percent | State Number | State Percent | |
| Fully (Preliminary or Clear) Credentialed for Subject and Student Placement (properly assigned) | 0.80 | 85.44 | 17.10 | 56.47 | 228366.10 | 83.12 | |
| Intern Credential Holders Properly Assigned | 0.00 | 0.00 | 0.00 | 0.00 | 4205.90 | 1.53 | |
| Teachers Without Credentials and Misassignments ("ineffective" under ESSA) | 0.10 | 14.56 | 1.10 | 3.79 | 11216.70 | 4.08 | |
| Credentialed Teachers Assigned Out-of- Field ("out-of-field" under ESSA) | 0.00 | 0.00 | 9.80 | 32.36 | 12115.80 | 4.41 | |
| Unknown | 0.00 | 0.00 | 2.20 | 7.31 | 18854.30 | 6.86 | |
| Total Teaching Positions | 1.00 | 100.00 | 30.30 | 100.00 | 274759.10 | 100.00 | |

Note: The data in this table is based on Full Time Equivalent (FTE) status. One FTE equals one staff member working full time; one FTE could also represent two staff members who each work 50 percent of full time. Additionally, an assignment is defined as a position that an educator is assigned based on setting, subject, and grade level. An authorization is defined as the services that an educator is authorized to provide to students.

| 2021-22 Teacher Preparation and Placement | | | | | | |
|---|------------------|-------------------|--------------------|---------------------|-----------------|------------------|
| Authorization/Assignment | School Number | School Percent | District Number | District Percent | State Number | State Percent |
| Fully (Preliminary or Clear) Credentialed for Subject and Student Placement (properly assigned) | 0.90 | 90.00 | 18.40 | 58.22 | 234405.20 | 84.00 |
| Intern Credential Holders Properly Assigned | 0.00 | 0.00 | 0.00 | 0.00 | 4853.00 | 1.74 |
| Teachers Without Credentials and Misassignments ("ineffective" under ESSA) | 0.00 | 0.00 | 0.50 | 1.80 | 12001.50 | 4.30 |
| Credentialed Teachers Assigned Out-of- Field ("out-of-field" under ESSA) | 0.00 | 0.00 | 7.80 | 24.76 | 11953.10 | 4.28 |
| Unknown | 0.00 | 9.00 | 4.80 | 15.18 | 15831.90 | 5.67 |
| Total Teaching Positions | 1.00 | 100.00 | 31.60 | 100.00 | 279044.80 | 100.00 |

The CDE published the first year of available teacher data for the 2020-21 SARC in June 2022, and the CDE published the second year of data for the 2021-22 SARC in June 2023. The EC Section 33126(b)(5) requires the most recent three years of teacher data to be requested in the SARC, as data is available. The teacher data for the 2022-23 SARC will not be available prior to February 1, 2024, and therefore is not included in the template.

Note: The data in this table is based on Full-Time Equivalent (FTE) status. One FTE equals one staff member working full time; one FTE could also represent two staff members who each work 50 percent of full time. Additionally, an assignment is defined as a position that an educator is assigned based on setting, subject, and grade level. An authorization is defined as the services that an educator is authorized to provide to students.

Teachers Without Credentials and Misassignments (considered "ineffective" under ESSA)

| Authorization/Assignment | 2020-21 | 2021-22 |
|---|---------|---------|
| Permits and Waivers | 0.00 | 0.00 |
| Misassignments | 0.10 | 0.00 |
| Vacant Positions | 0.00 | 0.00 |
| Total Teachers Without Credentials and Misassignments | 0.10 | 0.00 |

The teacher data for the 2022-23 SARC will not be available prior to February 1, 2024, and therefore is not included in the template.

Credentialed Teachers Assigned Out-of-Field (considered "out-of-field" under ESSA)

| Indicator | 2020-21 | 2021-22 |
|--|---------|---------|
| Credentialed Teachers Authorized on a Permit or Waiver | 0.00 | 0.00 |
| Local Assignment Options | 0.00 | 0.00 |
| Total Out-of-Field Teachers | 0.00 | 0.00 |

The teacher data for the 2022-23 SARC will not be available prior to February 1, 2024, and therefore is not included in the template.

Class Assignments

| Indicator | 2020-21 | 2021-22 |
|--|---------|---------|
| Misassignments for English Learners (a percentage of all the classes with English learners taught by teachers that are misassigned) | | 0 |
| No credential, permit or authorization to teach (a percentage of all the classes taught by teachers with no record of an authorization to teach) | 0 | 0 |

The teacher data for the 2022-23 SARC will not be available prior to February 1, 2024, and therefore is not included in the template.

Note: For more information refer to the Updated Teacher Equity Definitions web page at <u>https://www.cde.ca.gov/pd/ee/teacherequitydefinitions.asp</u>.

2023-24 Quality, Currency, Availability of Textbooks and Other Instructional Materials

Each pupil in the District must have access to sufficient textbooks and instructional materials in reading/language arts, mathematics, science, and history-social science. Textbooks are aligned to content standards and consistent with the content and cycles of the curriculum framework adopted by the State Board of Education.

| Year and month in which the data were collected | | Janı | uary 2021 | |
|---|---|----------------------|---|--|
| Subject | Textbooks and Other Instruction Adoption | al Materials/year of | From Most Recent Adoption ? | Percent Students Lacking Own Assigned Copy |

| Reading/Language Arts | Houghton Mifflin California Collections/ 2016 | Yes | 0 |
|----------------------------|--|-----|---|
| Mathematics | McGraw Hill/2015 College Preparatory Math- Algebra and up/ 2015 | Yes | 0 |
| Science | Holt Rinehart and Winston | Yes | 0 |
| History-Social Science | Pearson- My World Interactive/2018 | Yes | 0 |
| Foreign Language | Edgenuity. | Yes | |
| Health | Edgenuity. | Yes | |
| Visual and Performing Arts | Edgenuity. | Yes | |

School Facility Conditions and Planned Improvements

The following information is taken from the Williams Act Inspection Report conducted by Lassen County Office of Education on August 29, 2019

The FSMS is housed at the Herlong High School. With regular maintenance and deferred maintenance projects, the buildings remain in poor to fair condition. The Herlong High consists of 8 regular ed classrooms, 1 special ed classroom, 1 computer lab, 1 home economics room, 1 wood/metal shop, 1 auto shop, 1 gym, outdoor tennis courts, and 2 functional sports fields.

Each classroom and office at Fort Sage Middle School has its own telephone and internet access (wired and wireless). One Smart Board is available for use in the English classroom, each classroom has a projector and document camera. Each student was provided their own Chromebook for 1:1 technology and 21st Century Skills acquisition. There are "sufficient" standards aligned instructional materials available for each student at all grade levels in all four core subject areas monitored. Instructional materials were available online and paper copies were available when needed.

One full time Head of Maintenance and two full-time custodians are responsible for continuous maintenance and repairs of all sites in the District.

09/06/2019

| System Inspected | Rate Good | Rate Fair | Rate Poor | Repair Needed and Action Taken or Planned |
|--|--------------|--------------|--------------|---|
| Systems: Gas Leaks, Mechanical/HVAC, Sewer | | Х | | Sewer issues have been addressed when needed. Heaters are being inspected and repaired or replaced. Swamp coolers are used and maintained during warmer months. |
| Interior: Interior Surfaces | | Х | | Linoleum flooring is in fair but not good condition. Carpets have recently been replaced. Facility was recently updated in preparation for the 21-22 school year, including student restrooms. |
| Cleanliness: Overall Cleanliness, Pest/Vermin Infestation | | X | | The main entrance to the building needs some TLC. Concrete surfaces need repair. The outside common areas as addressed earlier need to be well maintained with removal of accumulated debris on a regular basis. Pest inspections and vermin abatement traps are checked and replaced regularly. The district maintains contracted pest control services. All areas of the Middle School Building are being evaluated and repaired as needed. |

| School Facility Conditions and Planned Improvements | | | | | | | |
|---|---|--|--|--|--|--|--|
| Electrical | Х | Some light panels are missing in rooms not used by middle school students. Upgrades may be needed but classrooms are functional and in good repair. | | | | | |
| Restrooms/Fountains: Restrooms, Sinks/ Fountains | Х | The boys' and girls' restrooms were recently updated to prepare for the 21-22 school year. | | | | | |
| Safety: Fire Safety, Hazardous Materials | Х | Paint and chemicals are stored in locked rooms/cabinets. | | | | | |
| Structural: Structural Damage, Roofs | Х | The building's gutter system needs repair to prevent water drainage onto walkways, creating a slipping hazard. Exterior of the building could use an update. | | | | | |
| External: Playground/School Grounds, Windows/ Doors/Gates/Fences | Х | The sidewalks are cracked and uneven in places. The parking area is unpaved. Doors and windows should be replaced. | | | | | |

Overall Facility Rate

| Exemplary | Good | Fair | Poor |
|-----------|------|------|------|
| | Х | Х | |

B. Pupil Outcomes State Priority: Pupil Achievement

The SARC provides the following information relevant to the State priority: Pupil Achievement (Priority 4):

Statewide Assessments

(i.e., California Assessment of Student Performance and Progress [CAASPP] System includes the Smarter Balanced Summative Assessments for students in the general education population and the California Alternate Assessments [CAAs] for English language arts/literacy [ELA] and mathematics given in grades three through eight and grade eleven. Only eligible students may participate in the administration of the CAAs. CAAs items are aligned with alternate achievement standards, which are linked with the Common Core State Standards [CCSS] for students with the most significant cognitive disabilities).

The CAASPP System encompasses the following assessments and student participation requirements:

- 1. Smarter Balanced Summative Assessments and CAAs for ELA in grades three through eight and grade eleven.
- 2. Smarter Balanced Summative Assessments and CAAs for mathematics in grades three through eight and grade eleven.
- 3. California Science Test (CAST) and CAAs for Science in grades five, eight, and once in high school (i.e., grade ten, eleven, or twelve).

College and Career Ready

The percentage of students who have successfully completed courses that satisfy the requirements for entrance to the University of California and the California State University, or career technical education sequences or programs of study.

Percentage of Students Meeting or Exceeding the State Standard on CAASPP

This table displays CAASPP test results in ELA and mathematics for all students grades three through eight and grade eleven taking and completing a state-administered assessment.

Percentages are not calculated when the number of students tested is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

ELA and mathematics test results include the Smarter Balanced Summative Assessment and the CAA. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the Smarter Balanced Summative Assessment plus the total number of students who met the standard (i.e., achieved Level 3-Alternate) on the CAAs divided by the total number of students who participated in both assessments.

| Subject | School 2021-22 | School 2022-23 | District 2021-22 | District 2022-23 | State 2021-22 | State 2022-23 |
|---|-------------------|-------------------|---------------------|---------------------|------------------|------------------|
| English Language Arts/Literacy (grades 3-8 and 11) | 9 | 0 | 24 | 26 | 47 | 46 |
| Mathematics (grades 3-8 and 11) | 9 | 17 | 13 | 16 | 33 | 34 |

2022-23 CAASPP Test Results in ELA by Student Group

This table displays CAASPP test results in ELA by student group for students grades three through eight and grade eleven taking and completing a state-administered assessment.

ELA test results include the Smarter Balanced Summative Assessment and the CAA. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the Smarter Balanced Summative Assessment plus the total number of students who met the standard (i.e., achieved Level 3-Alternate) on the CAAs divided by the total number of students who participated in both assessments.

Double dashes (--) appear in the table when the number of students is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

The number of students tested includes all students who participated in the test whether they received a score or not; however, the number of students tested is not the number that was used to calculate the achievement level percentages. The achievement level percentages are calculated using only students who received scores.

| CAASPP Student Groups | CAASPP Total Enrollment | CAASPP Number Tested | CAASPP Percent Tested | CAASPP Percent Not Tested | CAASPP Percent Met or Exceeded |
|---|-------------------------------|----------------------------|-----------------------------|---------------------------------|---|
| All Students | 13 | 12 | 92.31 | 7.69 | 0.00 |
| Female | | | | | |
| Male | | | | | |
| American Indian or Alaska Native | 0 | 0 | 0 | 0 | 0 |
| Asian | 0 | 0 | 0 | 0 | 0 |
| Black or African American | 0 | 0 | 0 | 0 | 0 |
| Filipino | 0 | 0 | 0 | 0 | 0 |
| Hispanic or Latino | | | | | |
| Native Hawaiian or Pacific Islander | 0 | 0 | 0 | 0 | 0 |
| Two or More Races | | | | | |
| White | 11 | 10 | 90.91 | 9.09 | |
| English Learners | 0 | 0 | 0 | 0 | 0 |
| Foster Youth | 0 | 0 | 0 | 0 | 0 |
| Homeless | 0 | 0 | 0 | 0 | 0 |
| Military | 0 | 0 | 0 | 0 | 0 |
| Socioeconomically Disadvantaged | | | | | |
| Students Receiving Migrant Education Services | 0 | 0 | 0 | 0 | 0 |
| Students with Disabilities | | | | | |

2022-23 CAASPP Test Results in Math by Student Group

This table displays CAASPP test results in Math by student group for students grades three through eight and grade eleven taking and completing a state-administered assessment.

Mathematics test results include the Smarter Balanced Summative Assessment and the CAA. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the Smarter Balanced Summative Assessment plus the total number of students who met the standard (i.e., achieved Level 3-Alternate) on the CAAs divided by the total number of students who participated in both assessments.

Double dashes (--) appear in the table when the number of students is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

The number of students tested includes all students who participated in the test whether they received a score or not; however, the number of students tested is not the number that was used to calculate the achievement level percentages. The achievement level percentages are calculated using only students who received scores.

| CAASPP Student Groups | CAASPP Total Enrollment | CAASPP Number Tested | CAASPP Percent Tested | CAASPP Percent Not Tested | CAASPP Percent Met or Exceeded |
|---|-------------------------------|----------------------------|-----------------------------|---------------------------------|---|
| All Students | 13 | 12 | 92.31 | 7.69 | 16.67 |
| Female | | | | | |
| Male | | | | | |
| American Indian or Alaska Native | 0 | 0 | 0 | 0 | 0 |
| Asian | 0 | 0 | 0 | 0 | 0 |
| Black or African American | 0 | 0 | 0 | 0 | 0 |
| Filipino | 0 | 0 | 0 | 0 | 0 |
| Hispanic or Latino | | | | | |
| Native Hawaiian or Pacific Islander | 0 | 0 | 0 | 0 | 0 |
| Two or More Races | | | | | |
| White | 11 | 10 | 90.91 | 9.09 | |
| English Learners | 0 | 0 | 0 | 0 | 0 |
| Foster Youth | 0 | 0 | 0 | 0 | 0 |
| Homeless | 0 | 0 | 0 | 0 | 0 |
| Military | 0 | 0 | 0 | 0 | 0 |
| Socioeconomically Disadvantaged | | | | | |
| Students Receiving Migrant Education Services | 0 | 0 | 0 | 0 | 0 |
| Students with Disabilities | | | | | |

CAASPP Test Results in Science for All Students

This table displays the percentage of all students grades five, eight, and High School meeting or exceeding the State Standard.

Science test results include the CAST and the CAA. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the CAST plus the total number of students who met the standard (i.e., achieved Level 3-Alternate) on the CAAs divided by the total number of students who participated in both assessments.

The number of students tested includes all students who participated in the test whether they received a score or not; however, the number of students tested is not the number that was used to calculate the achievement level percentages. The achievement level percentages are calculated using only students who received scores.

| Subject | School | School | District | District | State | State |
|--|---------|---------|----------|----------|---------|---------|
| | 2021-22 | 2022-23 | 2021-22 | 2022-23 | 2021-22 | 2022-23 |
| Science (grades 5, 8 and high school) | | | 24.00 | 41.18 | 29.47 | 30.29 |

2022-23 CAASPP Test Results in Science by Student Group

This table displays CAASPP test results in Science by student group for students grades five, eight, and High School. Double dashes (--) appear in the table when the number of students is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

| Student Group | Total Enrollment | Number Tested | Percent Tested | Percent Not Tested | Percent Met or Exceeded |
|---|---------------------|------------------|-------------------|-----------------------|-------------------------------|
| All Students | | | | | |
| Female | | | | | |
| Male | | | | | |
| American Indian or Alaska Native | 0 | 0 | 0 | 0 | 0 |
| Asian | 0 | 0 | 0 | 0 | 0 |
| Black or African American | 0 | 0 | 0 | 0 | 0 |
| Filipino | 0 | 0 | 0 | 0 | 0 |
| Hispanic or Latino | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian or Pacific Islander | 0 | 0 | 0 | 0 | 0 |
| Two or More Races | | | | | |
| White | | | | | |
| English Learners | 0 | 0 | 0 | 0 | 0 |
| Foster Youth | 0 | 0 | 0 | 0 | 0 |
| Homeless | 0 | 0 | 0 | 0 | 0 |
| Military | 0 | 0 | 0 | 0 | 0 |
| Socioeconomically Disadvantaged | | | | | |
| Students Receiving Migrant Education Services | 0 | 0 | 0 | 0 | 0 |
| Students with Disabilities | 0 | 0 | 0 | 0 | 0 |

B. Pupil Outcomes

State Priority: Other Pupil Outcomes

The SARC provides the following information relevant to the State priority: Other Pupil Outcomes (Priority 8): Pupil outcomes in the subject area of physical education.

2022-23 California Physical Fitness Test Results

This table displays the percentage of students participating in each of the five fitness components of the California Physical Fitness Test Results. The administration of the PFT during 2021-22 and 2022-23 school years, only participation results are required for these five fitness areas. Percentages are not calculated and double dashes (--) appear in the table when the number of students tested is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

| Grade Level | Component 1: Aerobic Capacity | Component 2: Abdominal Strength and Endurance | Component 3: Trunk Extensor and Strength and Flexibility | Component 4: Upper Body Strength and Endurance | Component 5: Flexibility |
|-------------|----------------------------------|--|---|---|-----------------------------|
|-------------|----------------------------------|--|---|---|-----------------------------|

C. Engagement

State Priority: Parental Involvement

The SARC provides the following information relevant to the State priority: Parental Involvement (Priority 3): Efforts the school district makes to seek parent input in making decisions regarding the school district and at each school site.

2023-24 Opportunities for Parental Involvement

Parent involvement is always welcomed and encouraged. Parents are welcome in classrooms with prior arrangements to assist as well as on field trips and other class activities. Parent/ Teacher conferences are held on an as-needed basis. Fort Sage Middle School has an active Site Council/Parent Advisory Group which meets monthly through which parents are asked to contribute ideas and/or concerns. There are additional opportunities for parent volunteers at school sports events, fund raisers, and Booster's clubs. FFA holds a annual banquet for parents to attend each spring, and the school has an honor roll/perfect attendance assembly each semester. Teachers hold various events throughout the school year as well. There is an official Facebook Page for the district and the High School of which the middle school is included in.

2022-23 Chronic Absenteeism by Student Group

| Student Group | Cumulative Enrollment | Chronic Absenteeism Eligible Enrollment | Chronic Absenteeism Count | Chronic Absenteeism Rate |
|---|--------------------------|---|---------------------------------|--------------------------------|
| All Students | 19 | 15 | 9 | 60.0 |
| Female | 8 | 7 | 3 | 42.9 |
| Male | 11 | 8 | 6 | 75.0 |
| Non-Binary | 0 | 0 | 0 | 0.0 |
| American Indian or Alaska Native | 1 | 1 | 1 | 100.0 |
| Asian | 0 | 0 | 0 | 0.0 |
| Black or African American | 0 | 0 | 0 | 0.0 |
| Filipino | 0 | 0 | 0 | 0.0 |
| Hispanic or Latino | 1 | 1 | 0 | 0.0 |
| Native Hawaiian or Pacific Islander | 0 | 0 | 0 | 0.0 |
| Two or More Races | 2 | 1 | 1 | 100.0 |
| White | 15 | 12 | 7 | 58.3 |
| English Learners | 0 | 0 | 0 | 0.0 |
| Foster Youth | 1 | 0 | 0 | 0.0 |
| Homeless | 1 | 1 | 1 | 100.0 |
| Socioeconomically Disadvantaged | 13 | 10 | 6 | 60.0 |
| Students Receiving Migrant Education Services | 0 | 0 | 0 | 0.0 |
| Students with Disabilities | 5 | 4 | 3 | 75.0 |

C. Engagement

State Priority: School Climate

The SARC provides the following information relevant to the State priority: School Climate (Priority 6):

- Pupil suspension rates;
- Pupil expulsion rates; and
- Other local measures on the sense of safety

Suspensions and Expulsions

| This table displays suspensions and expulsions data. | | | | | | | | | |
|--|-------------------|-------------------|-------------------|---------------------|---------------------|---------------------|------------------|------------------|------------------|
| Rate | School 2020-21 | School 2021-22 | School 2022-23 | District 2020-21 | District 2021-22 | District 2022-23 | State 2020-21 | State 2021-22 | State 2022-23 |
| Suspensions | 31.82 | 38.89 | 10.53 | 4.14 | 4.27 | 2.09 | 0.20 | 3.17 | 3.60 |
| Expulsions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.07 | 0.08 |

| 2022-23 Suspensions and Expulsions by Student Group | | | | | | |
|---|------------------|-----------------|--|--|--|--|
| Student Group | Suspensions Rate | Expulsions Rate | | | | |
| All Students | 10.53 | 0 | | | | |
| Female | 0 | 0 | | | | |
| Male | 18.18 | 0 | | | | |
| Non-Binary | | | | | | |
| American Indian or Alaska Native | 0 | 0 | | | | |
| Asian | 0 | 0 | | | | |
| Black or African American | 0 | 0 | | | | |
| Filipino | 0 | 0 | | | | |
| Hispanic or Latino | 0 | 0 | | | | |
| Native Hawaiian or Pacific Islander | 0 | 0 | | | | |
| Two or More Races | 0 | 0 | | | | |
| White | 13.33 | 0 | | | | |
| English Learners | 0 | 0 | | | | |
| Foster Youth | 0 | 0 | | | | |
| Homeless | 0 | 0 | | | | |
| Socioeconomically Disadvantaged | 7.69 | 0 | | | | |
| Students Receiving Migrant Education Services | 0 | 0 | | | | |
| Students with Disabilities | 0 | 0 | | | | |

2023-24 School Safety Plan

All children, teachers, and administrators have the right to feel safe in their classrooms and school. The purpose of school is for children to learn—a task that can become difficult when students or faculty fear for their own safety or experience disruption in the classroom setting. Teachers are responsible to help their students learn and grow, but they also must handle classroom disruptions and ensure safety for all if an incident does occur. Every school in the Fort Sage Unified School District takes necessary precautions to ensure the safety of students, staff, and visitors. Staff and Administration are present at all breaks, lunch time, and extra-curricular activities to prevent safety problems from starting and to handle any issues that may occur. Security cameras have been installed in each of the classrooms with audio capabilities if the teacher opted in for audio and there are cameras in each of the hallways and in the gym at various locations to help with safety and security issues. The school is also in contract under an MOU with Lassen County Sheriff Office for on-site school resource officers who come at intermittent times throughout the week.

Long before students even set foot on campus work begins on planning for a healthy, safe, and supportive learning environment. The School Safety Plan is currently under development in conjunction with recommendations from key agencies in the county. All staff members will be trained during in-service days in how to implement the School Safety Plan once it is finalized. Additionally, the district maintains a contract with Keenan and Associates to provide to staff updated, mandatory online training on various aspects of a safe school. All teaching and office staff are certified in CPR and First Aid. Copies of crisis and emergency procedures are kept in each classroom.

The student handbook is sent home the first day of school. The handbook includes behavior expectations and rules of conduct as well as the consequences for breaking said rules. The school district recently implemented a behavior matrix plan approved by the school board to support teachers in the classroom when minor behavioral disturbances occur. This is a three-tiered matrix system which clearly defines who is to address which behavior and how it is to be addressed based on number of occurrences.

2023-24 School Safety Plan

New safety drills to prepare for emergencies which may include evacuation of the facility, fire, intruder, safety lock-down, and earthquake, will be rehearsed on a monthly basis once the safety plan is finalized. Staff and student responses and effectiveness of the drills will be reviewed with the appropriate agencies and school personnel. Updates will then be made to the Safety Plan as needed. We are working in conjunction with the school resource officers to be proactively prepared in the event of an incident.

The Head of Maintenance is responsible for on-going safety inspections and monitoring of facility systems. The Northern California Schools Insurance Group conducts an inspection every other year of all buildings and sites in the district. Fire extinguishers, fire suppression systems, and burglary alarms system are serviced at least once a year by certified technicians. Additionally, the district contracts with a licensed pest control company to keep the facility free of insects and rodents.

Every school employee at Fort Sage Middle School is trained and prepared to take necessary precautions to ensure the safety of students, staff, and visitors. Students are supervised at all times to provide for student safety. All classrooms are equipped with phones. All visitors are required to check in at the office and a record is kept of any person who visits the campus.

The District contracts with Lassen County Probation Department for attendance monitoring as well as behavioral/law counseling. The District has close relationships with Lassen County Sheriff's Department and Child Protective Services.

2020-21 Secondary Average Class Size and Class Size Distribution

This table displays the 2020-21 average class size and class size distribution. The columns titled "Number of Classes" indicates how many classes fall into each size category (a range of total students per classroom). At the secondary school level, this information is reported by subject area rather than grade level.

| Subject | Average Class Size | Number of Classes with 1-22 Students | Number of Classes with 23-32 Students | Number of Classes with 33+ Students |
|-----------------------|--------------------------|---|--|--|
| English Language Arts | 9 | 2 | | |
| Mathematics | 9 | 2 | | |
| Science | 9 | 2 | | |
| Social Science | 9 | 2 | | |

2021-22 Secondary Average Class Size and Class Size Distribution

This table displays the 2021-22 average class size and class size distribution. The columns titled "Number of Classes" indicates how many classes fall into each size category (a range of total students per classroom). At the secondary school level, this information is reported by subject area rather than grade level.

| Subject | Average Class Size | Number of Classes with 1-22 Students | Number of Classes with 23-32 Students | Number of Classes with 33+ Students |
|-----------------------|--------------------------|---|--|--|
| English Language Arts | 7 | 2 | | |
| Mathematics | 7 | 2 | | |
| Science | 7 | 2 | | |
| Social Science | 7 | 2 | | |

2022-23 Secondary Average Class Size and Class Size Distribution

This table displays the 2022-23 average class size and class size distribution. The columns titled "Number of Classes" indicates how many classes fall into each size category (a range of total students per classroom). At the secondary school level, this information is reported by subject area rather than grade level.

| Subject | Average Class Size | Number of Classes with 1-22 Students | Number of Classes with 23-32 Students | Number of Classes with 33+ Students |
|-----------------------|--------------------------|---|--|--|
| English Language Arts | 7 | 2 | 0 | 0 |
| Mathematics | 7 | 2 | 0 | 0 |
| Science | 7 | 2 | 0 | 0 |
| Social Science | 7 | 2 | 0 | 0 |

2022-23 Ratio of Pupils to Academic Counselor

This table displays the ratio of pupils to Academic Counselor. One Full Time Equivalent (FTE) equals one staff member working full time; one FTE could also represent two staff members who each work 50 percent of full time.

| Title | Ratio |
|------------------------------|-------|
| Pupils to Academic Counselor | 0 |

2022-23 Student Support Services Staff

This table displays the number of FTE support staff assigned to this school. One Full Time Equivalent (FTE) equals one staff member working full time; one FTE could also represent two staff members who each work 50 percent of full time.

| Title | Number of FTE Assigned to School |
|---|----------------------------------|
| Counselor (Academic, Social/Behavioral or Career Development) | |
| Library Media Teacher (Librarian) | |
| Library Media Services Staff (Paraprofessional) | |
| Psychologist | |
| Social Worker | |
| Nurse | |
| Speech/Language/Hearing Specialist | |
| Resource Specialist (non-teaching) | |
| Other | 0.3 |

Fiscal Year 2021-22 Expenditures Per Pupil and School Site Teacher Salaries

This table displays the 2021-22 expenditures per pupil and average teacher salary for this school. Cells with N/A values do not require data.

| Level | Total Expenditures Per Pupil | Expenditures Per Pupil (Restricted) | Expenditures Per Pupil (Unrestricted) | Average Teacher Salary |
|---|------------------------------------|---|---|------------------------------|
| School Site | \$15,148 | \$4,812 | \$10,336 | \$59,732 |
| District | N/A | N/A | \$14,480 | \$64,290 |
| Percent Difference - School Site and District | N/A | N/A | -33.4 | -7.4 |
| State | N/A | N/A | \$7,607 | \$77,993 |
| Percent Difference - School Site and State | N/A | N/A | 30.4 | -26.5 |

Fiscal Year 2022-23 Types of Services Funded

Fort Sage Unified School District uses LCFF dollars for the day to day operations of the district and each site. This includes teacher, administrative, and support staff salaries and benefits. The district also uses LCFF dollars to help support additional, optional, and special programs including athletics, extra-curricular events, special education, remedial programs, transportation, cafeteria programs.

Fort Sage Middle School is a school wide Title 1 program.

Fort Sage Middle School and Fort Sage Unified School District are members of the Lassen SELPA. The RSP and special education programs are run by Lassen County Office of Education and are available at each site in the District.

The school and district receives restricted funds for the following purposes. LCFF money is also used to support each of these programs.

Ag Incentive (High School only) Lottery (restricted and unrestricted) Special Education Supplemental and Concentration LCFF *Funds are used for the following activities and services

- Parental Involvement Activities
- Staff training, conferences, and professional development
- Assemblies
- Instructional Aides
- Assessments
- Instructional Activities

Title 1 Part A

*Funds are used for the following support services

- Instructional Aide
- Intervention Teacher
- Professional Development
- Homeless Services and Activities

Transportation

Fiscal Year 2021-22 Teacher and Administrative Salaries

This table displays the 2021-22 Teacher and Administrative salaries. For detailed information on salaries, see the CDE Certification Salaries & Benefits web page at http://www.cde.ca.gov/ds/fd/cs/.

| Category | District Amount | State Average for Districts in Same Category |
|---|--------------------|--|
| Beginning Teacher Salary | \$37,997 | \$47,616 |
| Mid-Range Teacher Salary | \$53,334 | \$75,580 |
| Highest Teacher Salary | \$83,547 | \$100,485 |
| Average Principal Salary (Elementary) | \$0 | \$114,067 |
| Average Principal Salary (Middle) | \$0 | \$123,622 |
| Average Principal Salary (High) | \$0 | \$125,386 |
| Superintendent Salary | \$126,284 | \$157,977 |
| Percent of Budget for Teacher Salaries | 28.38% | 27.82% |
| Percent of Budget for Administrative Salaries | 7.46% | 5.78% |

Professional Development

Fort Sage Middle School teachers actively participate in Professional Development. The staff participates in Professional Learning Communities once per week on late start days. This school year (2021-22) weekly professional development and collaborative teacher teams (CTT) were implemented focusing on the highly leveraged standards and quality Tier-1 instruction. The the focus is on increasing student achievement. Staff frequently visit other schools and attend conferences to stay up-to-date on current instructional practices. Staff attend other training opportunities and workshops as available. When possible, trainers and speakers are brought in to present strategies on topics such as Common Core, current curriculum updates, assessments, and interpreting data. Teachers attended summer academies provided by the district over the summer just prior to school starting.

In 2013/14 Fort Sage Unified School District began with the MAP assessment program. This program assesses each student's progress 3 times annually. The information can be used to guide instruction by identifying efficiency, strengths, and areas for improvement.

The Superintendent/Principal performs on-going classroom observations. Also, an annual formal observation followed by a meeting in which written documentation is provided for each teacher by the Superintendent/Principal.

This table displays the number of school days dedicated to staff development and continuous improvement.

| Subject | 2021-22 | 2022-23 | 2023-24 |
|---|---------|---------|---------|
| Number of school days dedicated to Staff Development and Continuous Improvement | 37 | 38 | 28 |